

Federal Aviation Administration
Capital Improvement Plan Spreadsheet
Harrisburg Airports District Office

LOCID	ERI	Airport	Erie International Airport						State	PA	DATE	11/20/2023		
FY	Description/phase	Work Code	NPR	AIP Entitlement	FEDERAL Discretionary	BIL Entitlements	BIL ATP/FCT (please specify ATP or FCT)	PFC (approved/anticipated)	Other Funds (state)	Other Funds (local)	TOTAL	Environmental Status	Project Start (MM/DD/YY)	Project Completion (MM/DD/YY)
2022	Construct	ST TW IM	67.6	\$ 3,270,944	\$ 1,750,044				\$ 278,944	\$ 278,944	\$ 5,578,873	Completed	7/1/2022	11/15/2023
2022	Twy A Ph 1 FAA RA	ST TW IM	67.6			\$ 348,024				\$ 38,669	\$ 386,690	Completed	7/1/2022	11/15/2023
2023	Twy A Ph 1 BIL	RC TW IM	67.6			\$ 2,460,270				\$ 273,363	\$ 2,733,633	Completed	7/1/2022	11/15/2023
2024	In Bound Baggage Claim Expansion and Remodel - Design & Construct	CA BD CO	51.9				\$ 7,817,653			\$ 868,628	\$ 8,686,281	Needs Submitted	10/1/2022	11/15/2024
2023	Relocate & Reconstruct Taxiway A, Phase II - Design & Construct	RC TW IM	67.6		\$ 2,420,406				\$ 134,467	\$ 134,467	\$ 2,689,340	Completed	7/1/2023	11/15/2024
2024	Twy A Ph I BIL	RC TW IM	67.6			\$ 662,486				\$ 73,610	\$ 736,096	Completed	7/1/2023	11/15/2024
2024	Twy A Ph II BIL	RC TW IM	67.6			\$ 556,079				\$ 61,787	\$ 617,866	Completed	7/1/2023	11/15/2024
2024	Relocate & Reconstruct Taxiway A, Phase III - Design & Construct	RC TW IM	67.6	\$ 1,335,000	\$ 1,725,000				\$ 170,000	\$ 170,000	\$ 3,400,000	Completed	7/1/2024	11/15/2025
2025	Twy A Ph II BIL	RC TW IM	67.6			\$ 1,014,205				\$ 112,689	\$ 1,126,894			
2025	Relocate & Reconstruct Taxiway A, Phase IV - Design & Construct	RC TW IM	67.6	\$ 1,335,000	\$ 1,212,000				\$ 141,500	\$ 141,500	\$ 2,830,000	Completed	7/1/2025	11/15/2026
2025	Relocate Taxiway D, Relocate ASOS, Ext Twy A, Realign Twy F, Realign Twy G - Env & Design - Phase I	ST TW EX	67.6	\$ -		\$ 864,000			\$ -	\$ 96,000	\$ 960,000	Needs Submitted	7/1/2025	4/1/2026
2026	Relocate Taxiway D - Relocate ASOS RA - Phase I	ST EQ WX	67.6	\$ -		\$ 540,000			\$ -	\$ 60,000	\$ 600,000	Needs Submitted	7/1/2025	4/1/2026
2026	Relocate Taxiway D - Relocate ASOS and Fiberoptic Cable - Construct - Phase II	ST EQ WX	67.6	\$ 936,000					\$ 52,000	\$ 52,000	\$ 1,040,000	Needs Submitted	7/1/2026	11/15/2027
2026	Relocate Taxiway D - Construct - Phase III	ST TW CO	67.6	\$ 399,000	\$ 1,941,000				\$ 130,000	\$ 130,000	\$ 2,600,000	Needs Submitted	7/1/2026	11/15/2027
2026	SRE Multifunction	CC EQ SN	70.8	\$ -		\$ 1,080,000			\$ -	\$ 120,000	\$ 1,200,000	Needs Submitted	7/1/2026	11/15/2027
2027	SRE Multifunction	CC EQ SN	70.8	\$ -		\$ 1,080,000			\$ -	\$ 120,000	\$ 1,200,000	Needs Submitted	7/1/2026	11/15/2027
2027	Extend Taxiway A - Extend Taxiway A - Construct - Phase II	ST TW EX	67.6	\$ 1,335,000		\$ 1,995,000			\$ 185,000	\$ 185,000	\$ 3,700,000	Completed	7/1/2027	11/15/2028
2028	Extend Taxiway A - Realign Taxiway F - Construct - Phase II	ST TW CO	67.6	\$ 1,335,000	\$ 582,000				\$ 106,500	\$ 106,500	\$ 2,130,000	Completed	7/1/2028	11/15/2029
2029	Extend Taxiway A - Realign Taxiway G - Construct - Phase II	ST TW CO	67.6	\$ 1,335,000	\$ 1,095,000				\$ 135,000	\$ 135,000	\$ 2,700,000	Completed	7/1/2028	11/15/2029
2030	Rehabilitate Runway 2-20, Narrow - Design	RE RQ IM	79	\$ 423,000					\$ 23,500	\$ 23,500	\$ 470,000	Needs Submitted	7/1/2029	11/15/2030
2031	Rehabilitate Runway 2-20, Narrow - Construct	RE RQ IM	79	\$ 2,247,000	\$ 2,730,000				\$ 276,500	\$ 276,500	\$ 5,530,000	Needs Submitted	7/1/2030	11/15/2031
2032	Rehabilitate Taxiways B & C - Design	RE TW IM	75.6	\$ 198,000					\$ 11,000	\$ 11,000	\$ 220,000	Needs Submitted	7/1/2031	11/15/2032
2033	Rehabilitate Taxiways B & C - Construction	RE TW IM	75.6	\$ 2,601,000					\$ 144,500	\$ 144,500	\$ 2,890,000	Needs Submitted	7/1/2032	11/15/2033
	Terminal Apron													
	Rehabilitate Runway 6-24										\$ 5,000,000			
				\$ 16,749,944	\$ 13,455,447	\$ 10,600,061	\$ 7,817,653	\$ -	\$ 1,788,911	\$ 3,613,657	\$ 59,025,673			